

non-grant funded vacant post salary plus oncost, for one month, where vacancy is not used to offset cost pressures in other budgets

APPENDIX 6

non-grant funded vacant post salary plus oncost, for one month, where vacancy is used to offset cost pressures in other budgets

	number of posts	salary plus oncost per month £		number of posts	salary plus oncost per month £
corp serv	11	45,299		2	9,666
soc serv	9	32,756		0	0
educ	0	0		0	0
env					
highways	0	0		0	0
econ	1	2,258		1	2,258
planning					
licensing	0	0		0	0
	<u>21</u>	<u>80,312</u>		<u>3</u>	<u>11,923</u>